

세입총괄표

2025년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	14,128,808	100.00%	14,446,581	100.00%	△317,773	△2.20%
200 세외수입	3,571,849	25.28%	3,575,086	24.75%	△3,237	△0.09%
210 경상적세외수입	3,344,159	23.67%	3,347,396	23.17%	△3,237	△0.10%
212 사용료수입	2,838,196	20.09%	2,838,196	19.65%	0	0.00%
212-04 상수도사용료	2,838,196	20.09%	2,838,196	19.65%	0	0.00%
213 수수료수입	3,600	0.03%	3,600	0.02%	0	0.00%
213-05 기타수수료	3,600	0.03%	3,600	0.02%	0	0.00%
214 사업수입	356,200	2.52%	356,200	2.47%	0	0.00%
214-05 기타사업수입	356,200	2.52%	356,200	2.47%	0	0.00%
215 징수교부금수입	10,800	0.08%	10,800	0.07%	0	0.00%
215-01 징수교부금수입	10,800	0.08%	10,800	0.07%	0	0.00%
216 이자수입	135,363	0.96%	138,600	0.96%	△3,237	△2.34%
216-01 공공예금이자수입	131,363	0.93%	134,600	0.93%	△3,237	△2.40%
216-03 기타이자수입	4,000	0.03%	4,000	0.03%	0	0.00%
220 임시적세외수입	1,690	0.01%	1,690	0.01%	0	0.00%
221 재산매각수입	1,690	0.01%	1,690	0.01%	0	0.00%
221-04 불용품매각대금	1,690	0.01%	1,690	0.01%	0	0.00%
230 지방행정제재·부과금	166,000	1.17%	166,000	1.15%	0	0.00%
232 이행강제금	30,000	0.21%	30,000	0.21%	0	0.00%
232-01 이행강제금	30,000	0.21%	30,000	0.21%	0	0.00%
236 부담금	136,000	0.96%	136,000	0.94%	0	0.00%
236-01 부담금	136,000	0.96%	136,000	0.94%	0	0.00%
240 지난연도 수입	60,000	0.42%	60,000	0.42%	0	0.00%
241 지난연도 수입	60,000	0.42%	60,000	0.42%	0	0.00%
241-01 지난연도 수입	60,000	0.42%	60,000	0.42%	0	0.00%
500 보조금	3,018,597	21.36%	2,373,988	16.43%	644,609	27.15%
510 국고보조금등	2,994,349	21.19%	2,350,972	16.27%	643,377	27.37%
511 국고보조금등	2,994,349	21.19%	2,350,972	16.27%	643,377	27.37%
511-01 국고보조금	178,040	1.26%	171,881	1.19%	6,159	3.58%
511-03 기금	2,816,309	19.93%	2,179,091	15.08%	637,218	29.24%
520 시·도비보조금등	24,248	0.17%	23,016	0.16%	1,232	5.35%
521 시·도비보조금등	24,248	0.17%	23,016	0.16%	1,232	5.35%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
521-01 시·도비보조금등	24,248	0.17%	23,016	0.16%	1,232	5.35%
700 보전수입등및내부거래	7,538,362	53.35%	8,497,507	58.82%	△959,145	△11.29%
710 보전수입등	5,830,652	41.27%	6,984,855	48.35%	△1,154,203	△16.52%
711 잉여금	3,203,322	22.67%	2,985,305	20.66%	218,017	7.30%
711-01 순세계잉여금	3,203,322	22.67%	2,985,305	20.66%	218,017	7.30%
713 용자금원금수입	2,627,330	18.60%	2,784,282	19.27%	△156,952	△5.64%
713-01 민간용자금회수수입	2,627,330	18.60%	2,784,282	19.27%	△156,952	△5.64%
720 내부거래	1,707,710	12.09%	1,512,652	10.47%	195,058	12.90%
721 전입금	1,707,710	12.09%	1,512,652	10.47%	195,058	12.90%
721-03 기타회계전입금	1,707,710	12.09%	1,512,652	10.47%	195,058	12.90%