

# 세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	14,645,728	100.00%	14,366,215	100.00%	279,513	1.95%
200 세외수입	3,458,610	23.62%	3,458,610	24.07%	0	0.00%
210 경상적세외수입	3,230,920	22.06%	3,230,920	22.49%	0	0.00%
212 사용료수입	2,835,120	19.36%	2,835,120	19.73%	0	0.00%
212-04 상수도사용료	2,835,120	19.36%	2,835,120	19.73%	0	0.00%
213 수수료수입	3,600	0.02%	3,600	0.03%	0	0.00%
213-05 기타수수료	3,600	0.02%	3,600	0.03%	0	0.00%
214 사업수입	356,200	2.43%	356,200	2.48%	0	0.00%
214-05 기타사업수입	356,200	2.43%	356,200	2.48%	0	0.00%
215 징수교부금수입	10,800	0.07%	10,800	0.08%	0	0.00%
215-01 징수교부금수입	10,800	0.07%	10,800	0.08%	0	0.00%
216 이자수입	25,200	0.17%	25,200	0.18%	0	0.00%
216-01 공공예금이자수입	20,358	0.14%	20,358	0.14%	0	0.00%
216-02 융자금회수이자수입	842	0.01%	842	0.01%	0	0.00%
216-03 기타이자수입	4,000	0.03%	4,000	0.03%	0	0.00%
220 임시적세외수입	61,690	0.42%	61,690	0.43%	0	0.00%
221 재산매각수입	1,690	0.01%	1,690	0.01%	0	0.00%
221-04 불용품매각대금	1,690	0.01%	1,690	0.01%	0	0.00%
225 지난년도수입	60,000	0.41%	60,000	0.42%	0	0.00%
225-01 지난년도수입	60,000	0.41%	60,000	0.42%	0	0.00%
230 지방행정제재·부과금	166,000	1.13%	166,000	1.16%	0	0.00%
232 이행강제금	30,000	0.20%	30,000	0.21%	0	0.00%
232-01 이행강제금	30,000	0.20%	30,000	0.21%	0	0.00%
236 부담금	136,000	0.93%	136,000	0.95%	0	0.00%
236-01 부담금	136,000	0.93%	136,000	0.95%	0	0.00%
500 보조금	2,736,091	18.68%	2,827,346	19.68%	△91,255	△3.23%
510 국고보조금등	2,713,378	18.53%	2,795,079	19.46%	△81,701	△2.92%
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511-01 국고보조금	159,273	1.09%	216,474	1.51%	△57,201	△26.42%
511-03 기금	2,554,105	17.44%	2,578,605	17.95%	△24,500	△0.95%
520 시·도비보조금등	22,713	0.16%	32,267	0.22%	△9,554	△29.61%
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(단위:천원)

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		구성비		구성비		증감률
521-01 시·도비보조금등	22,713	0.16%	32,267	0.22%	△9,554	△29.61%
700 보전수입등및내부거래	8,451,027	57.70%	8,080,259	56.24%	370,768	4.59%
710 보전수입등	6,978,023	47.65%	6,973,989	48.54%	4,034	0.06%
711 잉여금	5,490,586	37.49%	5,490,586	38.22%	0	0.00%
711-01 순세계잉여금	5,490,586	37.49%	5,490,586	38.22%	0	0.00%
712 전년도이월금	4,034	0.03%	0	0.00%	4,034	순증
712-01 국고보조금사용잔액	4,034	0.03%	0	0.00%	4,034	순증
713 융자금원금수입	1,483,403	10.13%	1,483,403	10.33%	0	0.00%
713-01 민간융자금회수수입	1,483,403	10.13%	1,483,403	10.33%	0	0.00%
720 내부거래	1,473,004	10.06%	1,106,270	7.70%	366,734	33.15%
721 전입금	1,473,004	10.06%	1,106,270	7.70%	366,734	33.15%
721-03 기타회계전입금	1,473,004	10.06%	1,106,270	7.70%	366,734	33.15%